Team Elmer's Summary of MDOT Proposed Work Reduction Impact	Proposed Wo	ork Red	uction I	mpact								
March 8, 2010										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	
								and the second s				
The state of the s	Annual Control of Cont									Estimated Affe	t on T	eam Elmer's/State
J		:								Estimated Estimated	Estima	ē
Region	County	Z	Route	Location	Type of Work		Budget	Let Year	ပ္ပ	Compensation (1)	Jobs (2)	12
North	Wexford	87217 M-37	M-37	M-37 over Pine River	Deck Replacement	69	2.311.328	2011	n	637 751		<u>၁</u>
North	Cheboygan	79651	79651 US-23	County Line to Corwood	Restoration and Rehabilitation	69	3.820.000	2011	59 6	1 054 030	Account to	2 6
North	Manistee	87083	87083 US-31	Coates to Maidens	Resurface		5 390 306	2011	<b>9</b>	1 487 315		5
Subtotal for 2011						١	11.521.634	101	50 6	3 179 095		8 8
						1	1,021,007			3,179,093		9
North	Benzie	87355 US-31	US-31	Beulah Bridge to M-115	Resurface	S	1.998.628	2012	9	551 469		17
North	Grand Traverse	103007 US-31	US-31	Tobeco Creek	Reconstruction	69	2.851.734	2012	59 6	786 862		2 -
	Lake	87084 US-10	US-10	Depot to Saddler	Resurface	59 (	1 536 000	2012	n	422 810		3 6
	Wexford	103028 M-115	M-115	45 Road to 48 1/2 Road	Reconstruction	69	2,412,265	2012	s e	665,602		2 2
Subtotal for 2012						S	8,798,627		69	2,427,752		76
North	Antrim	75082 M-88	M-88	Bellaire to Central Lake	Restoration and Rehabilitation		4.264.300	2013	9	1 176 623		3
North	Roscommon	83288 1-75	I-75	Maple Valley to Nine Mile	Restoration and Rehabilitation	69	10.000.000	2013	<b>69</b>	2 759 240		8
Subtotal for 2013							14,264,300		55	3,935,862		23
North	Benzie	106168 M-22	M-22	M-22 over Platte River	Bridge Replacement	SA.	1 869 075	2014	n	515 793		5
	Grand Traverse	103027 M-113		M-186 South to US-131	Restoration and Rehabilitation	ۍ .	3.215.246	2014	59 6	887 163		8 2
	Leelanau	83588 M-22		M-201 to Omena	Restoration and Rehabilitation	69	4.144.117	2014	<b>19</b>	1 143 461		3 6
North	Osceola	103041 US-31		County Line to US-10	Restoration and Rehabilitation	S	4,418,914	2014	69	1.219.284		33 8
North	Roscommon	106863	US-127	106863 US-127 Muskegon River North	Restoration and Rehabilitation	€A	6,175,930	2014	69	1.704.087		5
	Roscommon	81733	US-127	81733 US-127 Houghton Lake Rest Area	Roadside Facilities	ક	2,000,000	2014	69	551,848		7
North	Roscommon	81707	US-127	81707 US-127 Higgins Lake Rest Area	Roadside Facilities	ક	2,000,000	2014	69	551,848		17
Subtotal for 2014							23,823,282		69	6,573,414	N	205
otal for All Four Yası	re on Contracte	Toom II		y Dooks					-			
lotal for All Four Years on Contracts learn Elmer's May Receive	rs on Contracts	Feam E	mer's M	BY Receive		•	58,407,843		5	16,116,123		504
Total Affect Expected On Prime Contractors if \$600 million reduction	On Prime Contr	actors i	1 \$600 m	Illion reduction		<b>.</b>	600,000,000		<u>ب</u>	165.554.375	5 174	74
Notes:												
1 - Compensation costs are historically 27.59% of revenues	s are historically 2	27.59% c	of revenu	98								į.
· - Jobs lost are estima	ited using averag	e Michig	an comp	2 - Jobs lost are estimated using average Michigan compensation costs of \$32,000 per worker	er worker							!
3 Chata taura and L	- State taxes naid are historically 8 6% of revenues	of rever	1100						+			NAME OF